

Progress Update – EIT Review of Care for Your Area

No.	Recommendation	Lead Responsibility	Finance Manager	Anticipated Completion Date/ Completion Date	Quarter 3&4 Evidence of progress Presented to Committee on 03/06/13 (Please state current position on recommendation or alternative action taken)	Q3&4 Savings/Costs to Date (please state whether actual or estimated)	Q3&4 Assessment of progress (Categories 1-4)
1	That the following efficiencies (minimising the impact on front line service delivery) be implemented:						
	- Management /Supervision - undertake a review of management and supervision structures where recent staffing changes have taken place, e.g. Countryside Parks, Markets	Richard Bradley	Vanessa Shiel	April 2013	A number of vacant posts have been identified and will be deleted from staffing structures with effect 1 st April 2013 in accordance with previous recommendations. Markets staffing review complete. Budgets for 2013/14 have been adjusted accordingly.	£100,000 efficiencies are profiled to be made from April 2013 onwards. Actual savings as at the end of March 2013 are Nil.	2 – on track
	- Round Reconfiguration - reconfigure refuse and recycling rounds where known efficiencies can be made without disruption to collection day	Richard Bradley	Vanessa Shiel	April 2013	Refuse and recycling rounds are now re-configured and changes will be implemented with effect 1 st April 2013. Budgets for 2013/14 have been adjusted in line with recommendation.	£100,000 efficiencies are profiled to be made from April 2013 onwards. Actual savings as at the end of March 2013 are Nil.	2 – on track
	- Income from recyclable material - Increase income targets from the sale of recycling materials by £230,000	Richard Bradley	Vanessa Shiel	April 2012	Budgets reduced in line with recommendation	£230,000	1 - complete

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2	That the feasibility of acquiring land or existing Council-owned land suitable to house the entire service at one depot location be explored.	Richard Bradley	n/a	n/a	Feasibility studies are currently being carried out to determine whether any suitable locations are available. In the meantime, Direct Services staff based at Stirling House will be relocated to Cowpen Depot during 2013.	Nil	2 – on track
3	That the feasibility of partnership working and alternative delivery models be explored to deliver 24/7 workshop support service to a range of internal and external customers, including other local authorities.	Richard Bradley	n/a	n/a	Linked to the depot recommendation above.	Nil	2 – on track
Predicted savings of Review				£830,000	Actual Savings of Review to Date (including all recommendations)	£230,000	
Human Resources Implications							